

ANNEXURE – 11
PUBLICATION OF INFORMATION REGARDING ITEMS
SPECIFIED IN RULE 4(1)(b)(xi) OF THE RIGHT TO
INFORMATION ACT, 2005

(Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made)

Name of the department: Police Department, UT Chandigarh.

ACCOUNT HEAD		B.E. 2008-09	
		PLAN	NPLAN
130 - POLICE			
A -Ministry of Home Affairs			
2055 -Police			
101 -Criminal Investigation and Vigilance			
06 -Criminal Investigation Staff			
06 00 01 - Salaries		0	143450
06 00 05 - Rewards		0	300
06 00 06 - Medical Treatment		0	2000
06 00 11 - Domestic Travel Expenses		0	1000
06 00 13 - Office Expenses		0	505
03 - Telephone Charges		0	0
05 - Others		0	505
06 00 41 - Secret Service		0	300
06 00 50 - Other Charges		0	500
TOTAL - 06 -Criminal Investigation Staff		0	148055
109 -District Police			
11 -Chandigarh			
11 00 01 - Salaries		0	655530
11 00 02 - Wages		0	1400
11 00 05 - Rewards		0	1000
11 00 06 - Medical Treatment		0	4000
11 00 11 - Domestic Travel Expenses		0	2000
11 00 13 - Office Expenses		0	17500
01 - Electricity Charges		0	0
02 - Water Charges		0	0
03 - Telephone Charges		0	0
05 - Others		0	17500
11 00 22 - Arms and Ammunition		0	4500
11 00 24 - P.O.L.		0	35000
11 00 25 - Clothing and Tentage		0	5000
11 00 26 - Advertising and Publicity		0	200
11 00 28 - Professional Services		0	500
11 00 50 - Other Charges		7400	42500
	Charged	0	200
11 00 51 - Motor Vehicles		0	0
11 00 52 - Machinery and Equipment		0	0
TOTAL - 11 -Chandigarh		7400	769130
	Charged	0	200
113 -Welfare of Police Personnel			
01 -Police Dispensary			
01 00 01 - Salaries		0	7650
01 00 06 - Medical Treatment		0	300
01 00 13 - Office Expenses		0	500

ACCOUNT HEAD		B.E.	
		2008-09	
		PLAN	NPLAN
05 - Others		0	500
01 00 21 - Supplies and Material		0	700
TOTAL - 01 -Police Dispensary		0	9150
02 -Training and Education			
02 00 20 - Other Administrative Expenses		0	400
TOTAL - 02 -Training and Education		0	400
03 -Other Items			
03 00 31 - Grants-in-aid		0	1000
09 - Others		0	1000
TOTAL - 03 -Other Items		0	1000
04 -Police School			
04 00 01 - Salaries		0	11965
04 00 06 - Medical Treatment		0	200
04 00 13 - Office Expenses		0	700
05 - Others		0	700
04 00 50 - Other Charges		2000	0
TOTAL - 04 -Police School		2000	12865
TOTAL-2055		9400	940600
	Charged	0	200
4055 -Capital Outlay on Police			
207 -State Police			
02 -Other Allied Works			
02 00 51 - Motor Vehicles		0	11000
02 00 52 - Machinery and Equipment		10000	4000
02 00 53 - Major Works		7500	0
TOTAL - 02 -Other Allied Works		17500	15000
211 -Police Housing			
01 -Buildings			
01 00 53 - Major Works		7500	0
TOTAL - 01 -Buildings		7500	0
TOTAL-4055		25000	15000
5275 -Capital Outlay on other Communication Services			
800 -Other Expenditure			
01 -Wireless sets and equipments			
TOTAL-A Ministry of Home Affairs		34400	955600
	Charged	0	200
TOTAL-1 0 - POLICE		34400	955600
	Charged	0	200